

# PROVISIONAL BUDGET FOR PERKINS COUNTY

for year January 1, 2025 through December 31, 2025

	General Fund	Road & Bridge Fund	E911 Fund	Domestic Abuse Fund	Dissolved Township Fund	24/7 Fund	ROD M & P Fund	Rural Access Infrastructure Fund
<b>100 General Government</b>								
110 Legislative								
111 Board of County Commissioners	118,560							
112 Contingency	60,000							
120 Elections	3,300							
130 Judicial System	33,900							
140 Financial Administration								
143 Finance Office	250,500							
150 Legal Services								
151 States Attorney	134,905							
160 Other								
161 General Government Building	147,375							
162 Director of Equalization	247,225							
163 Register of Deeds	116,800						10,500	
165 Veterans' Service Officer	11,440							
166 Predatory Animal (GFP)	8,315							
170 GIS								
170 GIS	1,000							
<b>TOTAL GENERAL GOVERNMENT</b>	1,133,320	0	0	0	0	0	10,500	0
<b>200 Public Safety</b>								
210 Law Enforcement								
211 Sheriff	818,525							
212 County Jail	53,500							
213 Coroner	3,495							
219 Other						4,000		
220 Protective & Emergency Services								
221 Fire Protection	60,500							
222 Emergency & Disaster Services	2,900							
225 Communication Center (E-911)			50,000					
239 West Nile								
<b>TOTAL PUBLIC SAFETY</b>	938,920	0	50,000	0	0	4,000	0	0
<b>300 Public Works</b>								
310 Highways & Bridges								
311 Highways, Roads, & Bridges		3,485,400			2,000			0
<b>TOTAL PUBLIC WORKS</b>	0	3,485,400	0	0	2,000	0	0	0
<b>400 Health &amp; Welfare</b>								
410 Economic Assistance								
411 Support of Poor	7,500							
412 Public Welfare	100							
420 Health Assistance								
421 County Nurse	0							
422 WIC	0							
424 Ambulance	28,550							
430 Social Services								
434 Domestic Abuse	1,500			1,000				
440 Mental Health Services								
441 Mentally Ill	22,740							
<b>TOTAL HEALTH &amp; WELFARE</b>	60,390	0	0	1,000	0	0	0	0
<b>500 Culture &amp; Recreation</b>								
520 Recreation								
521 Lemmon Junior Livestock	3,000							
524 County Fair	15,000							
525 Senior Citizens	8,000							
526 Public Transportation	8,000							
529 Lemmon Grandstands	1,000							
<b>TOTAL CULTURAL &amp; RECREATION</b>	35,000	0	0	0	0	0	0	0
<b>600 Conservation of Natural Resources</b>								
610 Soil Conservation								
611 County Extension	30,395							
612 Soil Conservation Districts	23,850							
615 Weed Control	92,665							
<b>TOTAL CONSERVATION OF NATURAL RESOURCES</b>	146,910	0	0	0	0	0	0	0
<b>700 Urban &amp; Economic Development</b>								
720 Economic Development	6,200							
721 Tourism, Ind. & Rec. Development	37,225							
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>	43,425	0	0	0	0	0	0	0
<b>800 Debt Service</b>								
800 Debt Service	44,120	145,000						

TOTAL DEBT SERVICE	44,120	145,000							
850 Payment of Local Education Agencies									
850 Local Education Agencies	200,000								
TOTAL PAYMENT TO LOCAL EDUCATION AGENCIES	200,000	0	0	0	0	0	0	0	0
900 Other Uses									
910 Other Financing Uses									
911 Transfers Out	100,000								
TOTAL OTHER USES	100,000	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE APPROPRIATIONS	2,702,085	3,630,400	50,000	1,000	2,000	4,000	10,500	0	
Capital Outlay Accumulations (SDCL 7-21-51)	250,000								
TOTAL APPROPRIATIONS	2,952,085	3,630,400	50,000	1,000	2,000	4,000	10,500	0	
Cash Balance Applied	296,310	1,408,112				1,950	2,100		-400
311 Current Property Tax Levy	2,006,914	145,523			1,000				
Less current uncollected	-200	-50							
Less 25% to Cities									
312/319 - Other Taxes	15,040	136,950							
NET TOTAL TAXES	2,021,754	282,423	0	0	1,000	0	0	0	0
320 Licenses & Permits	4,510	600		499					
330 Intergovernmental Revenue	312,950	1,989,085	49,000						
340 Charges for Goods & Services	415,805	19,000		499		2,000	8,000		
350 Fines & Forfeits	2,510								
360 Miscellaneous Revenue	45,200	10,200	1,000	2	1,000	50	400	400	
370 Other Financing Sources	500	102,500							
380 Residual Equity Transfers In									
SUBTOTAL	3,099,539	3,811,920	50,000	1,000	2,000	4,000	10,500	0	
Less 5% (SDCL 7-21-18)	147,454	181,520							
NET MEANS OF FINANCE	2,952,085	3,630,400	50,000	1,000	2,000	4,000	10,500	0	
TOTAL APPROPRIATIONS	2,952,085	3,630,400	50,000	1,000	2,000	4,000	10,500	0	

**2025 PROVISIONAL BUDGET FOR  
PERKINS COUNTY, SOUTH DAKOTA**

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Perkins County, will meet in the Courthouse at Bison, South Dakota on Tuesday, September 3, 2024 at 12:00 PM for the purpose of considering the foregoing Provisional Budget for the year 2025 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objections, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

*Sara M. Stadler*  
Sara Stadler, Perkins County Finance Officer  
Perkins County, Bison, South Dakota

